



To: All Members of Killamarsh Parish Council

You are Hereby Summoned to attend a meeting of the Parish Council to be held on MONDAY 25th September 2023 at 7:00 PM KILLAMARSH COMMUNITY HUB.

Yours sincerely

Mrs Gail Blank
Clerk & Responsible Finance Officer to the Parish Council

AGENDA

1 Chair's Announcements

- To receive the Chairman's opening announcements.

2 Apologies for Absence

- To receive and approve apologies for absence and reasons given to the Clerk prior to the meeting.

3 Declaration of Disclosable Pecuniary & Other Interests

a. To receive declarations of disclosable pecuniary interests (DPI) and personal and prejudicial interests from members on matters to be considered at the meeting in accordance with the Localism Act 2011 (section 30 to 33). Officers are required to make a formal declaration about council contracts where the employee has a financial interest in accordance with the LGA 1972, s117.

b. To receive, consider and record Members requests for DPI dispensation (section 31 Localism Act 2011) in connection with items on this agenda. Applications for this must be made in writing to the Clerk prior to the meeting.

4 Adjournment for Public Participation

- To adjourn the meeting for 15 minutes to allow members of the public, 3 minutes each, to make representation on the business of the agenda for the meeting. No resolutions can made be under public participation.

5 Reports from County and District Councillors & Invited Guests

- To receive reports from County Councillors, District Councillors and any invited guests.

6 Exclusion of the Press and Public - Public Bodies (Admissions to Meetings Act) 1960

- To consider and resolve any agenda items that require the exclusion of the Press and Public in accordance with the Public Bodies (Admissions to Meetings) Act 1960 for matters appertaining to confidential or exempt information.

7 Minutes from the previous meeting

a. To approve the draft minutes of the Full Council meeting held on 24th July 2023. (attached).

b. To receive an update on an ongoing issues not covered as an agenda item.

8 Environment & Climate Change Committee

- a. To receive the draft minutes of the meeting held on the 6th September 2023
- b. To consider and approve the repairs to the vandalised play equipment at Norwood.
- c. To consider and approve the installation of a drop kerb to the entrance at Norwood play area.

9 Events & Communications Committee

- To receive the draft minutes of the meeting held on the 13th September 2023

10 Finance Committee

- a. To receive the draft minutes of the meeting held on the 18th September 2023
- b. To receive the budget report for April to August 2023
- c. To receive the External Auditors report and note any comments, if received prior to the meeting.

11 Planning

- To determine any action required on the planning application information, from lists circulated by the office previously.

12 Reports from Members

- To receive reports from Parish Councillors who have attended recent meetings or events on behalf of the Parish Council including representation on external bodies:
 - a. Veolia Norwood
 - b. Chesterfield Canal Trust
 - c. Community Support for Killamarsh (Bread Charity)
 - d. NEDDC/Parish Liaison

13 Motions requested by Members

Cllr Tinley

To consider creating an annual or biennial event called *The Killamarsh Community Awards* to honour residents, groups and businesses that make a difference to Killamarsh.

14 Community Hub / CLOC Building

- To consider the future use of the former Rykneld Housing office building beyond November 2024.

15 Residents Correspondence

- To receive, consider and resolve how to respond to any residents correspondence.

16 Items for discussion for a future agenda

- To notify the Clerk of any matters for inclusion on the agenda for future meetings.

17 Public Feedback

- To allow members of the public, 3 minutes each, to provide feedback on the meeting. No resolutions can be made under public participation.

18 Date of the Next Council Meeting

- To note the date of the next full council meeting is scheduled for 23rd October 2023

PUBLIC BODIES (ADMISSION TO MEETINGS ACT) 1960

Meetings shall be open to the public unless their presence is prejudicial to the public interest by reason of the confidential nature of the business to be transacted or for other special reasons. The public's exclusion from part or all of a meeting shall be by a resolution which will give reasons for the public's exclusion in accordance with the Public Bodies (Admission to Meetings Act) 1960.

RECORDING OF COUNCIL MEETINGS

Under the Openness of Local Govt. Bodies Regulations 2014, the Council, members of the public and press may film, record or photograph a formal Council meeting when the meeting is in public session. Recording activity should be respectful to the conduct of the meeting and behaviour that disrupts the meeting (such as oral commentary) will not be permitted.

PUBLIC PARTICIPATION

Notice is given that at a time agreed by the meeting, 15 minutes may be set aside for members of the public to make representation on the business of the agenda for the meeting. Any members of the public shall not speak for more than three minutes unless permitted by the Chair. A question asked by a member of the public during public participation shall not require a response or debate during the meeting though the Chair may direct that a written response will be provided subsequent to the meeting.

CORONAVIRUS

Killamarsh Parish Council will continue to monitor Covid-19 and act accordingly. Attendees are encouraged to register their attendance on arrival and to use the hand sanitiser provided. Members of the public who are unable to attend can email their questions to the Parish office (parish.office@killamarsh-pc.gov.uk) in advance of the meeting which will be read out under the public participation session.



MINUTES OF THE FULL COUNCIL MEETING HELD ON MONDAY 24 JULY 2023

Those present :

Chair : Cllr S Clough

Vice-Chair : Cllr K Wood

Councillors : Cllr C Curzon, Cllr D Drabble, Cllr C Eggington, Cllr C M Fletcher, Cllr T Lacey, Cllr C Lacey, Cllr H Laws, Cllr B Morris, Cllr S Reed, Cllr B Rice, Cllr J Sherman, Cllr W Tinley, Cllr J Windle

Officers : Mrs G Blank, Mrs J France

22/297 Chair's Announcements

The Chair welcomed everyone to the meeting.

22/298 Apologies for Absence

All Members were present.

22/299 Declaration of Disclosable Pecuniary & Other Interests

a. To receive declarations of disclosable pecuniary interests (DPI) and personal and prejudicial interests from members on matters to be considered at the meeting in accordance with the Localism Act 2011 (section 30 to 33). Officers are required to make a formal declaration about council contracts where the employee has a financial interest in accordance with the LGA 1972, s117.

Cllr Laws declared an interest in item 8e.

b. To receive, consider and record Members requests for DPI dispensation (section 31 Localism Act 2011) in connection with items on this agenda. Applications for this must be made in writing to the Clerk prior to the meeting.

None received.

22/300 Adjournment for Public Participation

To adjourn the meeting for 15 minutes to allow members of the public, 3 minutes each, to make representation on the business of the agenda for the meeting. No resolutions can be made under public participation.

No members of the public who were present had any comments or questions.

22/301 Reports from County and District Councillors & Invited Guests

To receive reports from County Councillors, District Councillors and any invited guests.

Cllr C Lacey said that currently NEDDC had no funding streams available to create a play area at Delves Road.

22/302 Exclusion of the Press and Public - Public Bodies (Admissions to Meetings Act) 1960

To consider and resolve any agenda items that require the exclusion of the Press and Public in accordance with the Public Bodies (Admissions to Meetings) Act 1960 for matters appertaining to confidential or exempt information.

There were no items that required the exclusion of the press and public.

22/303

Minutes from the previous meeting

a. To approve the minutes of the meeting held on the 26th June 2023.

RESOLVED: That the minutes of the Full Council meeting held on 26th June 2023 are a true and accurate record.

b. To receive an update on an ongoing issues not covered as an agenda item.

The Clerk gave the following updates:

- The office has received an invoice from NEDDC for outstanding utility charges on the parish office building dating back to June 2021. This is the first time the office has received anything relating to utilities for the building since the lease with NEDDC started in May 2021 and the Parish Council were under the impression that bills were covered by NEDDC as part of the terms and conditions of the lease. NEDDC have also said that the Parish Council will need to pay all utility bills directly going forward. This could see the costs for the current parish office building rise to over £6500 per annum. The Clerk is challenging the invoice and has asked why the Parish Council have only just been made aware of the issue. The current 25 year lease for the building can be reviewed in May 2024, with a six months notice period required to give up the building. The intention was to keep the building for storage and as a base for the maintenance officers when the parish office move next door into the community hub, but this may need to be reconsidered with the additional charges. The Clerk will come back to the next meeting of full council with more information when she has it.
- The Heritage Society have requested the permanent use of a room in the community hub to store and display items of Killamarsh Heritage. The room would be open to the public at various times throughout the week. The Heritage Society are currently seeking funding in conjunction with the Clerk to enable them to pay for the rent of a room. Their proposal will then be brought to the next meeting of full council.
- The lighting work has been completed in the community hub. There may be some funding available going forward for the installation of solar panels or to make the heating system in the hub more environmentally friendly.

22/304

Environment & Climate Change Committee

a. To receive the draft minutes of the meeting held on the 12th July 2023.

The minutes were received.

b. To receive and consider the Committees recommendation for the installation of CCTV and approve where applicable - ENV 142

Cllr Reed summarised his report that had been circulated regarding CCTV, with a recommended option for the most suitable CCTV system. Cllrs Reed, Tinley and Clough had spoken to, and received recommendations for, one of the companies who had provided a quote and an amended quote had been provided to the office with some additional ANPR cameras, which provide the best option for number plate recognition.

Cllr C Lacey said she appreciated the work that had gone into the research and proposed that the council agree the recommendation from Cllrs Reed, Tinley and Clough. Cllr Laws seconded the proposal and all were in favour.

RESOLVED: To approve the installation of CCTV as per the recommendation and for the office to complete a grant funding application to assist with the cost.

c. To consider and approve the installation of a plaque on Linear park to acknowledge the funding for the wildflower bed and approve the appropriate wording - ENV 144

RESOLVED: The installation by Killamarsh Conservation Group of a plaque at Linear Park wildflower bed was approved with the following wording, "Created by volunteers of Killamarsh Conservation Group with the permission of Killamarsh Parish Council. Funded by Derbyshire County Council's Community Leadership Scheme through Councillor Diane Charles. April 2021."

d. To consider and approve whether the Council should continue to use its resources to maintain the land at Pingle ENV 145

Councillors agreed that the maintenance by the Parish Council handypersons of the land at Pingle had been a temporary measure, to give Derbyshire County Council time to contact the landowner, and should be discontinued, as the Parish Council should not be setting a precedent in maintaining land that did not belong to them. The grass cutting had been taking a considerable amount of time out of the part-time handypersons schedule, and taking them away from other Parish Council duties. The office was asked to write to DCC stating that the Parish Council would no longer be cutting the grass at Pingle.

RESOLVED: That the Parish Council should write to DCC stating that they would no longer be maintaining the land at Pingle.

e. To consider and approve the offer and schedule of works from M Hewitt to maintain the Cemetery in addition to NEDCC - Schedule of works to be circulated once revision received - ENV 146

The office had not yet received a revised schedule of works from Mark Hewitt with the three required amendments. Cllr Laws said he would chase this up with M Hewitt's office.

RESOLVED: The offer of works at Killamarsh Cemetery by M Hewitt was approved in principal, subject to the amendments being agreed and an updated schedule of works being received.

22/305

Planning

- To determine any action required on the planning application information, from lists circulated by the office previously.

No action was required.

22/306

Reports from Members

- To receive reports from Parish Councillors who have attended recent meetings or events on behalf of the Parish Council including representation on external bodies:

a. Veolia Norwood

Cllr C Lacey reported on the site visit that had taken place by herself, Cllr T Lacey, the Deputy Clerk and the Business Apprentice. She said it was an interesting and informative visit and that the Veolia management had confirmed that none of the chemicals or processes involved in a previous incident twenty-five years ago at the site were in use in the present day. Veolia would welcome future site visits by the Parish Council.

b. Chesterfield Canal Trust

Cllr Laws distributed some Chesterfield Canal Trust visitor guides and said he would try and get a more detailed plan for the new route through Killamarsh which should be completed within the next 8 to 10 years. He gave a brief update on the work that the Chesterfield Canal Trust are doing in conjunction with the Chesterfield Canal Partnership.

c. Community Support for Killamarsh (Bread Charity)

No update.

Cllr Windle asked if the current accounts of Community Support for Killamarsh (Bread Charity) could be provided to Council.

d. NEDDC/Parish Liaison

No update.

22/307

Items for discussion for a future agenda

- Utility charges for the current parish office building
- The lease for the current parish office building.
- The use of the community hub by the Heritage Society.
- Cllr C Lacey asked for a schedule of when the office was staffed.

A member of the public and former councillor asked about a housing survey that had been circulated in Killamarsh. Cllrs Reed and C Lacey were aware of it and had reported it to NEDDC, as the survey was from a private company, but had stated it had the approval of KPC and NEDDC, which was not the case.

22/308

Date of the Next Council Meeting

- To note the date of the next full council meeting is scheduled for 25th September 2023.

Cllr Laws wanted to convey his thanks to the Events Manager for all the hard work she had put in for the village festival that unfortunately had to be cancelled due to the weather conditions.

The meeting closed at 7.55pm.



MINUTES OF THE ENVIRONMENT AND CLIMATE CHANGE COMMITTEE HELD ON WEDNESDAY 06 SEPTEMBER 2023

Those present :

Chair : Cllr W Tinley
Vice-Chair : Cllr C Lacey
Councillors : Cllr H Laws, Cllr J Sherman, Cllr J Windle
Officers : Miss H Johnson

ENV149 Chair's Announcements

The Chair welcomed everyone to the meeting.

ENV150 Apologies for Absence

Apologies were received from Cllr S Clough and the reason given was accepted.

ENV151 Declaration of Disclosable Pecuniary & Other Interests

a) To receive declarations of disclosable pecuniary interests and personal and prejudicial interests from members on matters to be considered at the meeting in accordance with the Localism Act 2011 (section 30 to 33). Officers are required to make a formal declaration about council contracts where the employee has a financial interest in accordance with the LGA 1972, s117.

None.

b) To receive, consider and record Councillors requests for dispensation (Section 13 Localism Act 2011) in connection with items on this agenda. Applications for this must be made in writing to the Clerk prior to the meeting.

None.

ENV152 Adjournment for Public Participation

- To adjourn the meeting for 15 minutes to allow members of the public 3 minutes each to make representation on the business of the agenda for the meeting. No resolutions can be made under public participation.

Members of the public present made comments on:

- Cllr T Lacey was in attendance and commented on the proposed amendments to the bus service in Killamarsh, especially bus no. 80, which Stagecoach are stopping after the 31st October and said that people are extremely concerned that Killamarsh will be cut off from places such as Sheffield and Chesterfield.
- A member of the public asked for full costs for the work at the cemetery to install automated gates.
- A member of the public mentioned that the no parking signs had been removed again from the village green and said that they had seen a vehicle with an Anglian Water logo parked on the village green on several occasions.

ENV153 Exclusion of the Press and Public - Public Bodies (Admissions to Meetings Act) 1960

- To consider and resolve any agenda items that require the exclusion of the Press and Public in accordance with the Public Bodies (Admission to Meetings) Act 1960 for matters appertaining to confidential or exempt information.

RESOLVED: That the press and public should be excluded from items 10, 11 and 12 due to discussions around quotations for proposed works.

ENV154 Minutes from the previous meeting

a) To approve the draft minutes of the meeting held on 12th July 2023.

RESOLVED: That the minutes of the meeting held on the 12th July 2023 are a true and accurate record.

b) To receive an update on any ongoing issues not covered as an agenda item.

Allotments

Four notices to improve letters have been sent out to tenants not achieving the required amount of cultivation on their plots.

The Deputy Clerk and the handyman have assessed the land at Belkane and have estimated that around six new allotments could be created. The ground is quite sloping so may have to be levelled up with more topsoil. Also the goal posts would have to be moved, potentially to the triangle shaped patch at the bottom right to keep them out of the way of the houses? The office is awaiting further instruction from the committee in how to proceed.

Belkane

Following requests from councillors and an official letter from Derbyshire County Council regarding the overgrown path/public right of way, running through Belkane Park, the office has commissioned a local supplier to clear the path to make it easier for access.

Birchlands play equipment

The office is awaiting further details from the committee with regards to the exact piece/s of play equipment they would like the office to obtain quotes for.

CCTV

At the meeting of Full Council on 24th July it was resolved that the installation of CCTV was approved as per the recommendation and for the office is currently waiting for the outcome of a grant application to fund the project.

Cemetery Gates automation

This is currently in and needs to be in the following order:

1. A cubicle to house the meter needs erecting - done
2. National Grid will then install the supply - done
3. An electricity company will fit the meter – currently arranging
4. An electrician will do the additional wiring to enable the connection
5. Finally the automation will be fitted to the gates

Church Clock

A letter was sent to the Diocese on behalf of the Parish Council asking if the Church would fund the clock restoration. A reply was received saying that they would look into any ways they could help with the funding.

Norwood Play Area

As councillors are aware there has been some instances of vandalism at Norwood. We are awaiting a report/quotation from Kompan to repair the damage. Cllr Laws reported that there had been no further damage to the play area.

Parking on Bridge Street

A letter was sent to the Chief Constable of Derbyshire Police asking if there was anything they could do to prevent illegal and hazardous parking on Bridge Street. A reply was received saying that it would be looked into.

Speed Indicator Devices

DCC have granted the licence to install the SIDs and we are waiting for an installation date to be confirmed.

Village Green

Two no parking signs were erected, but were removed within two week by persons unknown. Two laminated no parking notices have been wrapped around some trees using cable ties so not to damage the tree.

Cllr Laws commented that he would chase up the amendments to the proposal from Mark Hewitt to do some additional grass cutting at the cemetery.

Cllr Lacey asked that for the next meeting the agenda pack could go out all in one PDF document.

ENV155 Noticeboards

- To consider and approve locations for any required additional parish council noticeboards.

Potential locations for additional noticeboards were discussed. It was agreed to initially install a new noticeboard at Norwood, on the pavement opposite the Sandwich Junction, subject to finances being available and an appropriate licence being obtained from DCC.

RESOLVED: To obtain any necessary permissions to install a new Parish Council noticeboard at Norwood.

ENV156 Birchlands

- To consider and approve any action needed with regards to mole activity at Birchlands Park, in response to a complaint by a resident.

RESOLVED: To take no action to trap and kill moles on Birchlands Park and to send the resident some recommendations for deterring moles from digging in their garden.

ENV157 Litter & Dog Bins

- To consider and approve a request from a resident to install a dog bin on the gennal between Stanley Street and Walkers Lane.

There was a concern about installing a new dog bin in what is largely a residential area. There was a suggestion to ask the residents in the area if they would object to a dog bin being placed near to their houses. Cllr Tinley mentioned that the office had asked for feedback from the Killamarsh Wombles on whether it was an area that was particularly bad for picking up dog waste.

RESOLVED: To not install a new dog bin at this point until further information is available.

ENV158 Norwood

- To consider and approve a dropped kerb at the entrance to the Norwood Playground.

The quotations from three companies to install a dropped kerb were discussed and one quote was approved.

RESOLVED: To apply to Derbyshire County Council for a licence for the agreed supplier to install a dropped kerb at the entrance to the Norwood Playground.

ENV159 Trees and hedges

- To approve some remedial tree work on Parish Council land at:
Birchlands/Linear Park/Memorial Gardens/Village Green

Tree work was approved as follows:

Linear Park: Reduce Silver Birch, cut back Damson trees two metres from fence (seven metre stretch). Reduce mature ash tree at the side of flats by one third.

Village Green: Fell diseased Horse Chestnut tree, grind out stump below ground level.
Memorial Gardens: Lift Beech trees up at the side of the road. Trees on inside to be lifted where needed.

It was not approved to remove the stump of the old cherry tree at the Memorial Gardens as the Committee would prefer it to be decorated.

The Committee wanted more information about the tree work at Birchlands to insure only essential work was commissioned. The Committee delegated the final decision to the Chair once the information had been received.

RESOLVED: To ask for a revised quote from the approved tree surgeon and to commission the approved work.

ENV160

Grounds Maintenance

- To consider and approve a recommendation to Full Council to use an alternative grounds maintenance company from 2024/25

On request of the Committee and due to numerous complaints about unsatisfactory grass and hedge maintenance on Parish Council land by NEDDC, the office had obtained three quotations from alternative grounds maintenance companies.

A report had been provided detailing the alternative options, but as they were all more expensive than the current agreement Cllr Windle moved and in total four committee members agreed to remain with NEDDC as the grounds maintenance contractors, and one member abstained from the vote.

RESOLVED: To not recommend to Full Council to use an alternative grounds maintenance company from 2024/25.

ENV161

Items for discussion for a future agenda

- Community bus
- E&CC Committee budget
- Allotment rents for 2024/25
- Cemetery tap
- Tree Preservation Orders

ENV162

Date of the Next Council Meeting

- 11th October 2023

The meeting closed at 7.45pm



9a

MINUTES OF THE EVENTS AND COMMUNICATIONS COMMITTEE HELD ON WEDNESDAY 13 SEPTEMBER 2023

Those present :

Chair : Cllr K Wood
Vice-Chair : Cllr C Lacey
Councillors : Cllr S Clough, Cllr C M Fletcher, Cllr S Reed, Cllr J Windle
Officers : Mrs G Blank, Mrs C Watson

EC160 Chair's Announcements

The Chair welcomed everyone to the meeting.

EC161 Apologies for Absence

All members were in attendance.

EC162 Declaration of Disclosable Pecuniary & Other Interests

a. To receive declarations of disclosable pecuniary interests (DPI) and personal and prejudicial interests from members on matters to be considered at the meeting in accordance with the Localism Act 2011 (section 30 to 33). Officers are required to make a formal declaration about council contracts where the employee has a financial interest in accordance with the LGA 1972, s117.

Cllr C Lacey declared an interest in item 14 on the agenda.

b. To receive, consider and record Members requests for DPI dispensation (section 31 Localism Act 2011) in connection with items on this agenda. Applications for this must be made in writing to the Clerk prior to the meeting.

EC163 Adjournment for Public Participation

- To adjourn the meeting for 15 minutes to allow members of the public, 3 minutes each, to make representation on the business of the agenda for the meeting. No resolutions can be made under public participation.

A member of the public came to speak to the Committee in regards to the Remembrance Service. In his opinion the Remembrance Service had been poor in recent years with poor sound quality, poorly organised road closures and the parade being without a marching band. He had been approached by several members of the public to see what he could do and he informed the committee that he had managed to source a marching band, which he had subsequently booked for this year's service at a cost of £400. He was in attendance to ask the Parish Council to fund the band.

Another member of the public confirmed that the band would march from the church hall to the war memorial for the service and then continue to the Church. After the Church service the band would then march back to the War memorial. It is expected that there will be 18-20 members in the band.

The Chair thanked the residents for attending the meeting and the issue would be discussed at item 8 on the agenda.

EC164 Exclusion of the Press and Public - Public Bodies (Admissions to Meetings Act) 1960

- To consider and resolve any agenda items that require the exclusion of the Press and Public in accordance with the Public Bodies (Admissions to Meetings) Act 1960 for matters appertaining to confidential or exempt information.

RESOLVED: That agenda items 7, 9b and 13 are discussed in closed session due to the nature of the business to be transacted.

EC165 Minutes from the previous meeting

a. To approve the draft minutes of the Full Council meeting held on 2nd August 2023.

RESOLVED: That the minutes of the meeting held on the 2nd August 2023 are a true and accurate record.

b. To receive an update on an ongoing issues not covered as an agenda item.

There were no on going issues to discuss.

EC166 Parish Suite Refurbishment

The Clerk informed Councillors that the additional information required by the FCC for the grant application had now been submitted and she was waiting for the grant agreement to formally sign.

The contractor is hopeful to be able to start works as soon as they are given the go ahead by the Clerk.

EC167 Remembrance Sunday

a. To receive an update from the Events Manager

The Events Manager informed the meeting that the appropriate road closures had been applied for, invites sent out as per previous years, the Killamarsh Wombles have confirmed they will act as marshals, walkie talkies have been purchased to aid communication between staff and marshals and a socket has been installed at the war memorial to enable a better quality PA system for the service.

b. To receive information regarding a member of the public organising a marching band for the procession.

The Events Manager explained that she had spoken to the band and also seen the email that stated that they didn't march. In light of this a drummer from Inkersall scouts had been arranged to lead the March for a small donation to the scouts.

She latterly learnt that the member of the public had arranged the marching band as per the discussion in item 4 of the agenda.

c. To consider and approve whether the Council should pay the fee for the marching band.

Cllr Windle proposed that the Council pay for the marching band and that sufficient budget was put aside for future years.

Cllr C Lacey agreed that the Council should do what is best for the village and seconded the proposal.

Cllr Reed agreed that the marching band was required and that the Council should fund it. What Cllr Reed did not agree with was the way this had been done and how the Parish Council staff had been treated.

Cllr Clough explained that due to Covid, lack of Parish Clerk and other organisations dropping out of the service it had been difficult to maintain the service to the level pre covid. He absolutely agreed that a marching band was required for the service.

Everyone was in agreement that the Parish Council should have been approached prior to the booking being made and they would have happily worked with the public on this and any other matter raised about public events.

RESOLVED: That the Parish Council pays the £400 fee for the marching band and that a provision is made in future years to cover this cost.

d. To consider and approve what role the scouts can play in the service if they are no leading the procession.

The Committee considered how the scouts could still play a role in the service and it was suggested that they could march and play the drum at the rear of the procession and that a £80 donation be made by the Parish Council.

RESOLVED: That the Parish Council invites the Scouts to march to the rear of the procession with their drum and that an £80 donation be offered as thanks for their involvement.

EC168

Christmas Projects

- a. The Events Manager updated the Committee on arrangements already in place for Christmas.
- The craft market already has a few stalls booked and priority has been given to those people who booked stalls at the Village Festival. The remaining spaces will be advertised shortly. Keen to keep it a craft fair with minimal charity stalls.
 - Wreath making has been booked and there is a possibility that 2 dates can be arranged if there is enough demand, the cost will be £35 per person with all materials being provided, a drink and a mince pie / piece of cake. Additional refreshments will be available to purchase.
 - Family Christmas party entertainer booked for the 15th December 6pm until 9pm.
 - New Years eve DJ booked 7.30 - 1.00am, staff and doorman organised and catering.

Ticket prices to be calculated to cover costs.

b. To consider and approve the Christmas Light decorations for 2023.

The Clerk had presented a report to Councillors on the various options and costs of Christmas lights for the village.

Councillors discussed the options and budget availability. They agreed that it is too late in the year to look at other options and this will need to be reviewed early in the new year.

The Events Manager asked if she could purchase 2 large Christmas trees and decorations for the suite and the storage of the items was discussed.

RESOLVED: That the Parish Council uses Plantscape as in previous years for the Street light Christmas decorations, lights are purchased for trees on Parish land and the precinct, and that 2 large artificial trees are purchased for the Parish Suite.

EC169

Communications

- To consider and approve articles for the Christmas edition of the Newsletter

It was agreed that the Christmas edition of the newsletter be circulated in November edition of the Doorsteppa so that the events planned for Christmas in the Parish Suite can be advertised.

Items to be included:

- Christmas events - Events Manager
- Christmas recipe and seasonal drink - Cllr C Lacey
- Chairs report - to include SIDs and Christmas Lights - Cllr Clough
- Skate park refurbishment - Cllr Reed
- SID's - Clerk
- Residents questions / FAQ - Clerk
- Contact information - Clerk

EC169 Community Activities

- To consider and approve whether the Council wishes to continue with the Extreme wheels programme in 2024 or look for an alternative provision.

The Clerk informed Councillors that Extreme Wheels have been in touch to say that due to high interest and demand for their services they need to know if the Parish Council wishes to continue with its services in 2024 by the 6th October 2023 and that the cost for the 29 week programme will be £9048.

Cllr Clough felt that with the investment being put into the skate park the activities should be funded for another year. Cllr Windle asked how the programme was going and Cllr Reed who regular attends gave his feedback.

The Clerk said this would either need to be budgeted for or to look for grant funding opportunities to cover or supplement the costs.

Councillors agreed that the programme was beneficial to not only those youths that participated but those who spectated.

Cllr C Lacey and Cllr Windle proposed that the service be continued.

RESOLVED: That Extreme Wheels are engaged for another 29 week programme in 2024.

Discussion took place on what other provision could be made for older youths in the village and it was agreed that the only way to gauge that would be a parent / youth survey. Successful events such as the Cops V Kids event were discussed.

The Clerk asked Councillors if she should invite Active Regen in to talk to them about what activities they can provide and Councillors agreed that this was a good idea.

EC170 Killamarsh Community Hub

- To consider and recommend to full Council the provision of CCTV in and around the hub to protect staff and users.

The Clerk had circulated a report to Councillors prior to the meeting which included the quotes and her recommendation.

Cllr Clough and Cllr C Lacey proposed that the recommendations are approved.

RESOLVED: That the upgrade of the CCTV at the Hub is to be completed by C&H Alarms at a cost of £2100 plus Vat and funded from the building maintenance budget.

EC171 Licences

- To consider and approve the application to remove the requirement for an individual Designated Premises Supervisor and replace with the Parish Council as a corporate body.

The Clerk confirmed that the Premises licence variation to include the Hub and the playing field had been submitted and was no out for public consultation until the end of September.

The Council can now apply to remove the requirement to have a DPS. Community Buildings / Churches / Village Halls can apply under Section 25A(6) of the licensing act 2003 to remove the condition to need an individual DPS.

This will remove the requirement to reregister a DPS as and when staff leave the employment of the Council as the Council as a board becomes the DPS.

The Clerk asked the Committee for its approval to make the application and for 2 Councillors to sign the application.

RESOLVED: That the application is submitted and Cllrs Clough and Woods sign the application.

EC172 Agenda items requested by Members

- 80th anniversary of D-Day on the 6th June 2024
- Hire Policy

EC173 Date of the Next Council Meeting

- 1st November 2023 at 6.30pm

MEETING CLOSED at 20:00



Killamarsh Parish Council

Killamarsh Parish Office
Stanley Street
Killamarsh, S21 1EL

Tel: 0114 247 2260
Email: parish.office@killamarsh-pc.gov.uk
Website: www.killamarsh-pc.gov.uk

MINUTES OF THE FINANCE COMMITTEE HELD ON MONDAY 18 SEPTEMBER 2023

Those present :

Chair : Cllr S Clough
Vice-Chair : Cllr C M Fletcher
Councillors : Cllr T Lacey, Cllr C Lacey, Cllr W Tinley
Officers : Mrs G Blank

FIN106 Chair's Announcements

The Chair welcomed everyone to the meeting.

FIN107 Apologies for Absence

Cllr D Drabble was absent from the meeting.

FIN108 Declaration of Disclosable Pecuniary & Other Interests

a. To receive declarations of disclosable pecuniary interests (DPI) and personal and prejudicial interests from members on matters to be considered at the meeting in accordance with the Localism Act 2011 (section 30 to 33). Officers are required to make a formal declaration about council contracts where the employee has a financial interest in accordance with the LGA 1972, s117.

None received

b. To receive, consider and record Members requests for DPI dispensation (section 31 Localism Act 2011) in connection with items on this agenda. Applications for this must be made in writing to the Clerk prior to the meeting.

None received

FIN109 Adjournment for Public Participation

There were no members of the public wishing to speak.

FIN110 Exclusion of the Press and Public - Public Bodies (Admissions to Meetings Act) 1960

There were no items considered to require the exemption of the press and public.

FIN111 Minutes from the previous meeting

a) To approve the draft minutes of the Finance Committee meeting held on the 12th June 2023.

RESOLVED: That the minutes of the meeting held on the 12th June 2023 are a true and accurate record.

b) To receive an update on any ongoing issues not covered as an agenda item.

There were no ongoing issues to discuss.

FIN112 External Audit

- To receive the External Auditors report and note any comments, if received prior to the meeting.

The Clerk informed the Committee that despite the 30th September 2023 deadline the Clerk had not received the external auditors report at this point.

FIN113 Finances

8.1 Bank Reconciliation

- To receive and check the bank balance for June 2023
- To receive and check the bank balance for July 2023
- To receive and check the bank balance for August 2023

The Chair and Cllr C Lacey checked that the figures on the bank reconciliation sheet and the bank statement corresponded.

RESOLVED: That the bank reconciliation checks are complete for June, July and August 2023.

8.2 Receipts and Payments

- To receive and check the receipts and payments for June 2023
- To receive and check the receipts and payments for July 2023
- To receive and check the receipts and payments for August 2023

Councillors were asked to check the receipts and payments list for each period and ask any questions they may have.

RESOLVED: That the receipts and payments checks are complete for June, July and August 2023.

FIN114 Budgets

- To receive, review and approve the budget report for the period April 2023 to August 2023.

The Clerk had circulated the budget report prior to the meeting for the Committee to review.

The Clerk pointed out the unbudgeted utility costs for the current Parish Offices but was confident these costs could be met from savings within other budgets.

The other area of concern for the Clerk is the income on the Parish Suite as this is just an estimate.

The Chair asked Councillors if they had any other questions or concerns for the Clerk to address, none were raised.

FIN105 Bank Accounts

The Clerk informed the Committee that as the Parish Councils income is greater than the £430,000 threshold they do not qualify for the Finance Protection Scheme which offers protection of UK banks and building societies deposits up to £85,000.

Although setting up new accounts will spread the risk, the Council will still not be protected and there are few banking organisations that offer Parish Council bank accounts.

The Clerk is to look into the options regarding investments as an alternative and report back to the Committee.

FIN106 Insurance

The Clerk informed the Committee that each year they should review the Insurance policy and declare that it meets the demands of the Council.

Due to the renewal date falling at the beginning of September and no meetings taking place in

August this has not been possible.

The Clerk has looked at the policy and made some changes to ensure the Council is adequately covered.

The Clerk needs to start the process of reviewing and amending the asset register which forms an integral part of the insurance review.

The Committee then need to use this information to review the insurance cover in June 2024.

The Clerk also suggested that the Council approach Zurich and Gallagher's comparative quote.

FIN107 **Items for discussion for a future agenda**

- 2024/25 Budget
- Church maintenance agreement
- Review of Reserve requirements

FIN108 **Date of the Next Council Meeting**

- 6th November 2023

MEETING CLOSED: 19:30

Killamarsh Parish Council
Budget 2023/24

EXPENDITURE		22/23 Outturn	23/24 Approved Budget	23/24 Current actual 31.08.23	23/24 Projected Outturn	23/24 Variance
Health, Safety & Wellbeing Committee						
Salaries & Wages						
1000	Office Staff - Salaries	38,947.83	78,793.00	16,179.90	78,793.00	0.00 23/24 pay award TBD
1001	Office Staff - NIC	16,021.18	7,217.00	5,169.15	7,217.00	0.00 23/24 pay award TBD
1002	Office Staff - Pension	12,297.37	12,896.00	5,356.23	12,896.00	0.00 23/24 pay award TBD
1010	Handyman - Salaries	16,257.69	21,840.00	4,187.27	21,840.00	0.00 23/24 pay award TBD
1011	Handyman - NIC	5,020.42	661.00	1,010.05	661.00	0.00 23/24 pay award TBD
1012	Handyman - Pensions	5,970.31	4,150.00	814.16	4,150.00	0.00 23/24 pay award TBD
1020	Cleaner - Salaries	5,622.79	5,460.00	1,405.71	5,460.00	0.00 23/24 pay award TBD
1021	Cleaner - NIC	0.00	0.00	0.00	0.00	0.00
1022	Cleaner - Pension	0.00	0.00	0.00	0.00	0.00
1030	Events Manager - Salaries	0.00	22,680.00	3,277.98	22,680.00	0.00 23/24 pay award TBD
1031	Events Manager - NIC	0.00	1,973.00	599.30	1,973.00	0.00 23/24 pay award TBD
1032	Events Manager - Pensions	0.00	4,309.00	945.94	4,309.00	0.00 23/24 pay award TBD
1040	Hospitality Staff - Salaries	0.00	0.00	0.00	0.00	0.00
1041	Hospitality Staff - NIC	0.00	0.00	0.00	0.00	0.00
1042	Hospitality Staff - Pensions	0.00	0.00	0.00	0.00	0.00
1050	Pension Added Years Payment	213.67	0.00	0.00	0.00	0.00
Total - Salaries & Wages		100,351.26	159,979.00	38,945.69	159,979.00	0.00
Indirect Staffing Costs						
1100	Staff Training	1,699.00	1,750.00	925.00	1,750.00	0.00 No CIL/CA to pay for this year.
1101	Councillor Training	0.00	0.00	50.00	50.00	50.00
1110	Travel	0.00	150.00	0.00	150.00	0.00
1120	Recruitment Advertising	905.50	500.00	0.00	500.00	0.00
1130	HR & Payroll	1,850.00	2,000.00	0.00	2,000.00	0.00
1135	Health & Safety	1,872.50	2,000.00	13.00	2,000.00	0.00 Potential saving
1140	Uniform	376.18	750.00	251.30	750.00	0.00
Total - Indirect Staffing Costs		6,703.18	7,150.00	1,239.30	7,200.00	50.00
Total - Health, Safety & Well Being Committee		107,054.44	167,129.00	40,184.99	167,179.00	50.00
Finance Committee						
Administration Costs						
1200	Stationery	387.11	500.00	365.41	500.00	0.00
1201	Copier Charges	1,844.75	1,850.00	582.49	1,850.00	0.00
1205	Subscriptions / Books	2,385.90	2,500.00	1,443.63	2,500.00	0.00
1210	Postage	6.85	100.00	0.00	100.00	0.00
1215	IT Costs	18,259.63	7,500.00	2,357.50	6,500.00	-1,000.00 22/23 included new laptops and tablets, savings to reserve for refresh
1220	Misc Expenses	209.77	200.00	0.00	200.00	0.00
1225	Telecoms	1,739.05	1,850.00	531.46	1,400.00	-450.00
1230	Parish Newsletter	693.00	800.00	0.00	800.00	0.00
1235	Office Equipment	423.97	800.00	401.05	800.00	0.00
1240	Election Costs	0.00	6,000.00	0.00	6,000.00	0.00 Additional £2k in reserves
1245	Bank Charges	214.60	250.00	52.05	200.00	-50.00
1250/1	Audit - External	0.00	1,050.00	0.00	1,050.00	0.00
1250/2	Audit - Internal	-1,426.25	504.00	504.00	504.00	0.00
1255	Accountancy Fees	3,311.06	250.00	0.00	250.00	0.00 Ad hoc VAT advice
1260	Professional Fees	350.00	500.00	0.00	500.00	0.00
1265	Legal Fees	782.40	2,000.00	0.00	2,000.00	0.00 Canal Bridge Lease
Total - General Administration Costs		29,181.84	26,654.00	6,237.59	25,154.00	-1,500.00
Premises Costs						
1300	Rent - Council Offices	0.00	1.00	0.00	1.00	0.00
1310	Rates - Council Offices	3,792.40	3,793.00	1,897.40	3,793.00	0.00
1320	Utilities - Council Offices	0.00	0.00	54.70	5,000.00	5,000.00 Unbudgeted Costs
1330	Refuse Disposal - Paper	581.65	600.00	91.16	600.00	0.00 small increase in charges
1340	Property Maintenance - Council Offices	419.98	0.00	0.00	0.00	0.00
1350	Insurance	3,616.98	3,800.00	0.00	3,800.00	0.00 includes all building insurance and contents
Total - Office Premises Costs		8,411.01	8,194.00	2,043.26	13,194.00	5,000.00
Total - Administration Costs		37,592.85	34,848.00	8,280.85	38,348.00	3,500.00
Grants & Donations						
1400	Grants - Section 137	1,754.85	5,000.00	822.00	5,000.00	0.00
Total - Grants & Donations		1,754.85	5,000.00	822.00	5,000.00	0.00
Projects						
1500	NEDCC - Leisure Centre Subsidy	150,000.00	80,000.00	0.00	80,000.00	0.00
1505	NEDCC - Leisure Centre Condition Survey & Boilers	20,000.00	20,000.00	0.00	20,000.00	0.00
1510	Loan Interest PWLB	0.00	0.00	0.00	0.00	0.00 Move to Parish Suite reserve
1520	Loan capital PWLB	0.00	0.00	0.00	0.00	0.00 Move to Parish Suite reserve
1530	Parish Suite Refurbishment	0.00	0.00	10,666.58	0.00	0.00 From Capital
1531	Parish Suite Doors	0.00	0.00	7,515.00	0.00	0.00 From Grant (6868) and Capital (847)
1540	Contribution to reserves	0.00	0.00	0.00	0.00	0.00
Total - Projects		170,000.00	100,000.00	18,201.58	100,000.00	0.00
Total - Finance Committee		209,347.70	139,848.00	27,304.43	143,348.00	3,500.00
Environment & Climate Change Committee						
Parks & Open Spaces						
2000	Rent - CISWO land	18.51	115.00	106.58	106.58	-8.42
2010	Dog Bin Emptying	4,108.80	5,820.00	0.00	5,813.00	-7.00 Based on current contract
2015	Dog Bin Purchases	2,335.76	0.00	0.00	0.00	0.00 Bins ordered in 22/23 but invoiced in April 2023
2020	Grounds Maintenance - NEDCC	12,582.24	8,000.00	0.00	7,035.00	-965.00 Based on current contract
2045	Grounds Maintenance	738.86	15,000.00	475.00	15,000.00	0.00 Ad hoc work
2030	Gritting - Bags and Bins	983.26	2,000.00	0.00	2,000.00	0.00
2040	Equipment & Small Tools	775.07	1,120.00	611.41	1,120.00	0.00 New strimmer & other small tools
2042	Purchase of benches	0.00	0.00	1,212.00	0.00	0.00 From Env Reserve
2050	Vehicle Leasing	3,221.68	4,944.00	1,765.29	4,944.00	0.00 Based on current contract
2060	Vehicle Fuel & Maintenance	835.88	1,200.00	266.82	1,200.00	0.00 Included insurance in 22/23
2055	Vehicle Insurance	1,642.00	1,900.00	0.00	1,900.00	0.00
2041	Green waste disposal	0.00	250.00	440.40	440.40	190.40 2 Green bins for grass cuttings around offices
3000	Killamarsh in Colour	0.00	5,000.00	0.00	5,000.00	0.00
Total - Parks & Open Spaces		27,222.06	45,349.00	4,877.50	44,558.98	-790.02
Cemetery						

2100	Water Charges	146.88	200.00	64.32	200.00	0.00	
2105	Gates Opening Costs	2,070.00	3,000.00	4,027.21	5,000.00	2,000.00	Rates for 23/24 increased
2110	Refuse Disposal	1,250.68	1,500.00	662.48	1,500.00	0.00	
Total - Cemetery		3,467.56	4,700.00	4,754.01	6,700.00	2,000.00	
Churches & Churchyards							
2300	Electricity - Clock	415.66	800.00	143.70	800.00	0.00	
2310	Maintenance Costs	3,018.00	1,000.00	213.00	1,000.00	0.00	Servicing and minor repairs - agreement needs formalising
Total - Churches & Churchyards		3,433.66	1,800.00	356.70	1,800.00	0.00	
Highways & Street Furniture							
2400	Rent - Bus Shelter	37.08	40.00	0.00	40.00	0.00	
2410	Maintenance / Repairs	374.00	1,000.00	1,250.00	1,250.00	250.00	Sheffield Road roof repair
Total - Highways and Street Furniture		411.08	1,040.00	1,250.00	1,290.00	250.00	
CCTV							
2500	Electricity	780.21	1,000.00	223.78	1,000.00	0.00	
2505	Maintenance	0.00	1,000.00	0.00	1,000.00	0.00	
Total - CCTV		780.21	2,000.00	223.78	2,000.00	0.00	
Community Bus							
3300	Community Bus	0.00	5,000.00	0.00	5,000.00	0.00	
Total - Community Bus		0.00	5,000.00	0.00	5,000.00	0.00	
Projects							
2600	Neighbourhood Plan	0.00	0.00	0.00	0.00	0.00	
2610	Birchlands Log Circle - Capital Reserve Fund	0.00	0.00	0.00	0.00	0.00	
2620	Notices Boards - Capital Reserve Fund	577.00	0.00	0.00	0.00	0.00	
2630	Benches (*4) - Capital Reserve Fund	2,038.00	0.00	0.00	0.00	0.00	
2640	Grant Funded - Defibs	5,240.00	0.00	0.00	0.00	0.00	
2641	Speed Indicator Devices	0.00	0.00	360.00	0.00	0.00	funded
2642	Norwood Play Area	0.00	0.00	50,461.83	25,000.00	25,000.00	Part funded from Grant (£25K) remainder from Env Reserve
Total - Projects		7,855.00	0.00	50,821.83	25,000.00	25,000.00	
Total - Environment & Climate Change Committee		43,169.57	59,689.00	62,283.62	66,348.98	26,459.98	
Events & Communications Committee							
Killamarsh Community Hub							
3100	Rates	11,776.00	9,472.00	4,737.00	9,472.00	0.00	
3110	Water Charges	235.12	1,000.00	191.56	1,000.00	0.00	
3120	Electricity	2,143.46	5,000.00	1,271.68	5,000.00	0.00	
3130	Gas	4,821.87	9,000.00	1,620.00	8,000.00	0.00	
3140	Maintenance Contracts	3,298.38	12,000.00	5,020.89	12,000.00	0.00	Office conversion invoice outstanding
3245	Cleaning Materials & Equipment	512.55	1,000.00	82.57	1,000.00	0.00	
Total - CLOC Building		22,787.38	36,472.00	12,923.70	36,472.00	0.00	
Parish Suite							
1530	Parish Suite - Refurbishment	4,850.00	0.00	0.00	0.00	0.00	
3200	Bar Stock	0.00	5,000.00	0.00	5,000.00	0.00	
3210	Catering Purchases - Food & Drink	0.00	4,000.00	0.00	4,000.00	0.00	
3220	Catering Purchases - Non Food	0.00	1,500.00	0.00	1,500.00	0.00	
3230	Publicity	0.00	1,000.00	0.00	1,000.00	0.00	
3240	Equipment & Small Tools	478.51	500.00	2,223.85	2,223.85	1,723.85	
3246	Washroom Services	0.00	0.00	168.45	168.45	168.45	
3250	Stocktaking fees	0.00	400.00	0.00	400.00	0.00	
3260	Entertainers	0.00	1,000.00	0.00	1,000.00	0.00	
3270	Lease	40,479.70	21,600.00	9,000.00	21,600.00	0.00	
3275	Service Charge	14,745.85	16,000.00	4,404.20	16,000.00	0.00	Includes rates, share of utilities and other shared mntce costs
3280	Licences	529.00	1,000.00	1,620.40	2,500.00	1,500.00	Renewal of Premises Licence
Total - Parish Suite		61,083.06	52,000.00	17,414.90	55,390.30	3,390.30	
Projects							
3400	Queens Platinum Jubilee	1,427.76	0.00	0.00	0.00	0.00	
3410	Extreme Wheels Sessions	3,245.00	0.00	0.00	0.00	0.00	Partially grant funded and Council reserves
Total - Projects		4,672.76	0.00	0.00	0.00	0.00	
Events							
3500	Competition Prizes	170.00	200.00	120.00	200.00	0.00	
3510	Christmas Decorations & Activities	3,646.14	6,000.00	0.00	6,000.00	0.00	
3520	Village Festival	0.00	5,000.00	642.88	1,142.88	-3,857.12	
3530	One off Events	143.82	4,000.00	744.60	4,000.00	0.00	Coronation
3540	Remembrance Day	428.06	250.00	329.00	329.00	79.00	Purchase of Poppy signs for lampposts
Total - Events		4,388.02	15,450.00	1,836.48	11,671.68	-3,778.12	
Total - Events & Communications Committee		92,931.22	103,922.00	32,175.08	103,534.18	-387.62	
TOTAL EXPENDITURE		452,502.93	470,768.00	161,948.32	500,410.16	29,622.16	
INCOME							
Finance Committee							
Administration							
100	Precept	488,648.56	440,314.00	220,157.00	440,314.00	0.00	
110	Rent	50.00	0.00	0.00	0.00	0.00	
120	Memorial Fence Insurance Claim	900.00	0.00	0.00	0.00	0.00	
130	Wayleaves and Easements	21.18	19.00	0.00	19.00	0.00	
140	Bank Interest	0.00	0.00	0.00	0.00	0.00	
150	Leases	1,920.00	500.00	0.00	500.00	0.00	
160	Misc Income	164.43	0.00	382.33	382.33	382.33	Some income needs to be identified and reallocated
170	Parish Suite Doors	0.00	0.00	6,868.00	6,868.00	6,868.00	
Total - Administration		491,704.17	440,833.00	227,207.33	447,883.33	7,050.33	
Environment & Climate Change Committee							
Allotments							

200	Belk Lane income	525 00	525 00	375 00	525 00	0 00	Some Income paid in March 2023
210	Station Road income	550 00	550 00	250 00	550 00	0 00	Some income paid in March 2023

Total - Allotments		1,075.00	1,075.00	625.00	1,075.00	0.00	
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Rights of Way - DCC

220	Rights of Way Income from DCC	495 00	495 00	0 00	495 00	0 00	
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Total - Rights of Way - DCC		495.00	495.00	0.00	495.00	0.00	
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Project Funding

230	Defibrillator Grant Income	1,956 00	0 00	0 00	0 00	0 00	
240	Norwood Play Area	0 00	0 00	25,000 00	25,000 00	25,000 00	

Total - Projects Funding		1,956.00	0.00	25,000.00	25,000.00	25,000.00	
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Events & Communications Committee

Killamarsh Community Hub

300	Rent	105 00	11,250 00	525 00	3,000 00	-8,250 00	Best guess based on current usage
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Total - CLOC Building		105.00	11,250.00	525.00	3,000.00	-8,250.00	
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Parish Suite

310	Hire Income	0 00	24,450 00	0 00	24,450 00	0 00	
320	Bar Income	0 00	10,500 00	0 00	10,500 00	0 00	
330	Catering Income	0 00	5,500 00	0 00	5,500 00	0 00	

Total - Parish Suite		0.00	40,450.00	0.00	40,450.00	0.00	
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Events

340	Village Festival	0 00	0 00	175 00	175 00	175 00	
350/1	Grants received - Jubilee	700 00	0 00	0 00	0 00	0 00	
350/2	Grants received - Remembrance	150 00	0 00	0 00	0 00	0 00	
350/3	Grants - Extreme Wheels	0 00	0 00	5,000 00	5,000 00	5,000 00	
350/4	Grants - Hub Furniture - Cllr Renwick	0 00	0 00	500 00	500 00	500 00	

Total - Events		850.00	0.00	5,675.00	5,675.00	5,675.00	
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TOTAL INCOME		496,185.17	494,103.00	259,032.33	523,578.33	29,475.33	
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NET BALANCE		-43,682.24	-23,315.00	-97,084.01	-23,168.17	146.83	
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Reserves	31.03.2023	Movement		31.03.2024
			In Year	
General Fund	£156,243.74			£156,243.74
Reserves				
EMR Birchlands Play Area	£1,509.67			£1,509.67
EMR Parish Suite Reserve	£59,962.11	-£10,686.58		£49,275.53
Rolling Capital Fund	£128,229.19	-£847.00		£127,382.19
EMR Environment Reserve	£85,696.04	-£26,673.83		£59,022.21
EMR Community Events	£3,265.00			£3,265.00
EMR Election Costs	£2,000.00			£2,000.00
EMR Speedwatch	£16.26			£16.26
EMR Community Hub Property Repairs	£5,000.00			£5,000.00
Reserves	£285,676.27	-£38,207.41		£242,470.86
	£441,922.01			£398,714.60

FCC payment, increase from loan savings
Parish Suite Doors, £35,000 in total earmarked for Suite
Purchase of Benches and Norwood Play Area

Planning

24.07.23	NED 23/00630/FLH	83 Mansfield Road, Killamarsh, Sheffield	Proposed demolition of a front storm porch and proposed two storey front extension; proposed two storey side extension and proposed single storey rear extension.	CONDITIONALLY APPROVED	15.08.23
28.07.23	NONE RECEIVED				
04.08.23	NONE RECEIVED				
11.08.23	NONE RECEIVED	Police Station 36-38 Delves Road, Killamarsh, Sheffield for Derbyshire Constabulary	Application for demolition of existing Police station and construction of new Police building to accommodate the Safer Neighbourhood Team.	CONDITIONALLY APPROVED	21.07.23
18.08.23	NONE RECEIVED				
25.08.23	NED 23/00634/FLH	10 Sycamore Drive, Killamarsh, Sheffield	Proposed raising part of existing amenity space to match garden level with new timber fence.		
01.09.23	NONE RECEIVED				
11.09.23	NED 23/00736/FLH	25 Cherry Tree Drive, Killamarsh, Sheffield	Application to extend width / widening of pre-existing dropped kerb.	CONSULTATION REQUEST	
15.09.23	23/00764/FL	Killamarsh Mill, Sheffield Road, Killamarsh, Sheffield	Installation of two liquid storage tanks and associated infrastructure.	CONSULTATION REQUEST	

